

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING**  
**2015**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>Bridges</b>							
15.312.01 - NC	Cameron Bay Bridge Maint.	66,500	0	0	66,500	0	0
15.312.02 - NC	Lajuenesse Bridge Maint.	29,500	0	0	29,500	0	0
<b>Docks</b>							
15.381.01 - NC	Boat Launch Program	20,000	0	0	0	0	20,000
<b>Parks</b>							
15.711.01 - NC	Pearson/Norman walkway	55,000	0	0	0	0	55,000
<b>Ballfields</b>							
15.717.01 - NC	Portage Bay Tennis Courts	25,000	0	0	0	0	25,000
<b>Planning Operations</b>							
15.811.01 - NC	Facade Prg - Downtown	100,000	0	0	0	0	100,000
15.811.02 - NC	CIP - Keewatin	39,250	0	0	0	0	39,250
<b>FUNCTIONAL TOTALS</b>		<b>335,250</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>239,250</b>